

CITY OF KENORA
PINECREST HOME FOR THE AGED BUDGET REQUEST
2008

21-Apr-08

	PSEUDO CODE	2005		2006		2007		2008
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/07	PROPOSED BUDGET
EXPENDITURES								
Operating Grant	6219900	1,183,866	1,183,866	1,239,193	1,239,193	1,252,364	1,252,363	1,341,333